

OAK LODGE WATER SERVICES

RESOLUTION NO. 2022-0005

A RESOLUTION ADOPTING A SCHEDULE OF RATES, FEES, AND OTHER CHARGES FOR THE OAK LODGE WATER SERVICES AUTHORITY

WHEREAS, the Oak Lodge Water Services Authority (the “Authority”) Board of Directors (the “Board”) has the authority to establish rates, fees, and other charges for the Authority; and

WHEREAS, the Authority has assumed all assets, liabilities, obligations, and functions of the Oak Lodge Water Services District (the “District”), including the District’s service obligations; and

WHEREAS, the District’s Board of Directors duly adopted rates, fees, and other charges for use of the water distribution system, sanitary sewer system, surface water management, and other services provided; and

WHEREAS, the Board wishes to adopt a master schedule of the rates, fees, and other charges so that customers and staff have the updated rates, fees, and other charges readily available; and

WHEREAS, the Board finds it prudent to adopt the District’s schedule of rates, fees, and other charges concerning the same services.

NOW, THEREFORE, BE IT RESOLVED BY THE OAK LODGE WATER SERVICES BOARD OF DIRECTORS:

Section 1. Adoption of Fee Schedule. The Schedule of Rates, Fees, and Other Charges as set forth in **Exhibit A**, attached hereto and by this reference incorporated herein, is hereby adopted, along with all of the findings, plans, and bases that informed the amounts indicated.

Section 2. Effective Date. This Resolution shall take effect immediately upon adoption, and shall continue in full force and effect unless and until superseded by further action of the Board.

INTRODUCED AND ADOPTED THIS 16th DAY OF SEPTEMBER 2022.

OAK LODGE WATER SERVICES

By 
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Susan Keil, President

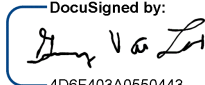
By 
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Ginny Van Loo, Secretary/Vice President

EXHIBIT A
SCHEDULE OF RATES, FEES, AND OTHER CHARGES

Oak Lodge Water Services

Schedule of Rates, Fees and Other Charges

A. Rates, Fees and Charges

1. Water Service

a. Residential Service

i. Consumption Rate per hundred cubic feet of water (CCF) per billing cycle (2 months)	Usage Bracket	Rate
Tier 1 (Lifeline)	1-10 CCF	\$ 1.24
Tier 2 (Main)	11-50 CCF	\$ 1.66
Tier 3 (Conservation)	51+ CCF	\$ 1.96
ii. Fixed rate per meter size per	Meter Size	Rate
20 gallons per minute (GPM) - per month	5/8" x 3/4"	\$ 18.68
or per billing cycle		\$ 37.36
30 gallons per minute (GPM) - per month	Full 3/4"	\$ 28.02
or per billing cycle		\$ 56.04

b. Large Residential, Commercial, and Industrial Service

i. Rate per hundred cubic feet of water (CCF) per month	Usage Bracket	Rate
All services	All usage	\$ 1.73
ii. Fixed rate per meter size per month	Meter Size	Rate
	1"	\$ 32.87
	1.5"	\$ 56.63
	2"	\$ 83.83
	3"	\$ 158.60
	4"	\$ 249.23
	6"	\$ 475.80
	8"	\$ 770.32
	10"	\$ 1,087.48

c. Fire Line Service

i. Fixed rate per meter size per month	Meter Size	Rate
	1"	\$ 26.05
	1.5"	\$ 37.37
	2"	\$ 52.08
	3"	\$ 89.51
	4"	\$ 135.95
	6"	\$ 253.71
	8"	\$ 385.17
	10"	\$ 552.81
ii. Rate per hundred cubic feet of water (CCF)	Usage Bracket	Rate
Tier 1	1 CCF	1.c.i. Fixed rate per meter
Tier 2	2+ CCF	\$ 1.73

d. Water Service Voluntary Backflow Assembly Testing Program

i. Fixed rate per device per year	Device Size	Rate
	0.5" - 2.0"	\$ 22.00
	2.5" - 4.0"	\$ 32.00
	6.0" - 12.0"	\$ 42.00
ii. Administrative Late Fee		\$ 25.00
iii. Confined Space Entry Charge per Vault (applies to devices in vaults)		\$ 25.00
iv. Confined Space Pumping Charge per Minute (applies to vaults filled with water)		\$ 0.84
v. Repairs and/or Replacements performed by District's Contractor		
Contracted parts and labor		Actual cost

Oak Lodge Water Services Schedule of Rates, Fees and Other Charges

2. Wastewater Collection and Treatment

a. Fixed rate per Equivalent Dwelling Unit (EDU) per month	\$	43.54
b. Rate per hundred cubic feet (CCF) of average winter water consumption per month	\$	2.47

3. Watershed Protection

a. Fixed rate per Equivalent Service Unit (ESU) per month	\$	9.65
b. Stormwater Facility Maintenance Surcharge per ESU per month	\$	4.82

4. Administration

a. Interest penalty on delinquent utility billing service charges		12%
b. NSF check/payment fee	\$	25.00
c. Water service disconnect notification (Red Tag) fee	\$	7.00
d. Water service disconnect fee (for nonpayment)	\$	50.00
e. After Hours turn on fee	\$	180.00
f. Hydrant meter deposit	\$	3,000.00
Water usage will be charged against the meter deposit and any remaining balance will be returned to the contractor		
g. Hydrant use permit	\$	50.00
h. Title search fee	\$	32.00
i. Lock Cut Fee - Off and Locked is cut by other than District	\$	125.00
j. Third-party collection agency		Actual Cost
k. Public Record Requests		
i. Photocopies per page/side		Various
Letter (8.5x11)		
- Black and White Copies	\$	0.25
- Color Copies	\$	0.50
Legal (8.5x14)		
- Black and White Copies	\$	0.35
- Color Copies	\$	1.00
Tabloid (11x17)		
- Black and White Copies	\$	0.50
- Color Copies	\$	1.50
Large Format (Larger than 11x17)		Based on Size and Complexity
ii. Electronic Copies		
Flash Drive (up to 32 GB)	\$	10.00
iii. Archive Retrieval Fees		
Base Charge per Trip	\$	75.00
Charge per Box	\$	5.00
iv. Record Research & Processing		
Staff time up to 30 minutes		No Cost
Staff time over 30 minutes in hour increments	\$	25.00
l. Other - Staff Time		Actual Cost

B. Fats, Oils, Grease Program Fees

1. Wastewater Collection System Line Maintenance Fees

a. Utility Worker Labor Rate per Hour	\$	98.00
b. Utility Truck Rate per Truck per Hour	\$	30.00
c. Hydro Cleaner Rate per Truck per Hour	\$	85.00
d. Vactor Rate per Truck per Hour	\$	120.00
e. CCTV Van Rate per Truck per Hour	\$	200.00

Oak Lodge Water Services

Schedule of Rates, Fees and Other Charges

C. Industrial Wastewater Pretreatment Program Fees

1.	Wastewater Discharge Permit Application and Review Fee		
	a. Upon issuance	\$	1,500.00
	b. Upon each anniversary date of permit issuance	\$	1,500.00
2.	Significant Industrial User Fee (DEQ Pass-through)		
	a. Upon issuance		Actual Cost
	b. Upon each anniversary date of permit issuance		Actual Cost
3.	Monitoring and Inspection Fee	\$	150.00
	a. Laboratory costs		Actual Cost
4.	Accidental Discharge Fee	\$	850.00
5.	Industrial Pretreatment Permit Appeal Fee	\$	2,000.00

D. Permit and Development Review Fees

1.	Utility Connection Permit		
	a. Plan Review (per EDU or ESU)	\$	200.00
	b. Initial Inspection - water and sewer only	\$	310.00
	c. Additional Inspections - water and sewer only		Per Section E
2.	Site Development Permit		
	a. Plan Review - greater of		
	i.	\$	955.00
	ii. or		2.5% of Engineer's Estimate
	iii. or		\$200 per EDU or ESU
	b. Initial Inspection - Water and Wastewater - greater of	\$	500.00
	or		2.5% of Engineer's Estimate
	c. Additional Inspections - Water and Wastewater		Per Section E
	d. Initial Inspection - Surface Water	\$	500.00
	or		2.5% of Engineer's Estimate
	e. Additional Inspections - Surface Water		Per Section E
3.	Post-Approval Plan Review and/or Design Review (Modifications to Approved Plans)		50% of original plan review fee
	a. Plan Review (minimum)		
4.	Erosion Prevention and Sediment Control (less than one acre)		
	a. Plan Review	\$	200.00
	b. Surface Water Inspection (one initial, one monthly, and one final)		
	i. 1200 CN (lots or projects with disturbance areas 1-5 acres)	\$	310.00
	ii. Plan Review Minimum Base Fee for 1 acre	\$	460.00
	iii. Additional fee per acre	\$	310.00
	c. Initial Inspection - other	\$	310.00
	d. Additional Inspection - other		Per Section E

E. Additional and After-Hours Inspections

1.	Additional Inspection Fee Rate per Hour		
	Minimum two hour charge	\$	142.50
		\$	285.00
2.	Additional Inspection Fee Rate per Hour - After Hours	\$	176.00
	Minimum two hour charge	\$	352.00

Oak Lodge Water Services

Schedule of Rates, Fees and Other Charges

F. Connection/Hook-up/Meter Set Fees

1. Wastewater Connection Fee/Hook-up Fee (Municipal Customers Only)	\$	5,165.00
2. Water Service Installation Fee		
Includes tapping, service line and fittings from tap to meter, water meter, meter box and installation. Excludes excavation.		
	Meter Size	Fee
	5/8" x 3/4"	\$ 1,611.00
	Full 3/4"	\$ 1,633.00
	1"	\$ 1,711.00
	1.5"	\$ 4,820.00
	2"	\$ 4,915.00
3. Water Meter Set Fee		
Only for meter size changes when there is an existing installed connection.		
	Meter Size	Fee
	5/8" x 3/4"	\$ 513.00
	Full 3/4"	\$ 535.00
	1"	\$ 613.00
	1.5"	\$ 1,160.00
	2"	\$ 1,255.00
Approved Contractor	3" to 10"	Actual Cost
4. Water Meter Relocation Fee		Actual Cost
5. Water Meter Testing Request Fee - per Rules and Regulations §4.15.1.3		Actual Cost

G. System Development Charges (SDC)

1. Watershed Protection SDC per ESU	\$	-
2. Wastewater SDC per EDU	\$	5,165.00
3. Water Distribution SDC per water meter size		
	Meter Size	SDC
	5/8" x 3/4"	\$ 11,329.00
	Full 3/4"	\$ 16,994.00
	1"	\$ 28,324.00
	1.5"	\$ 56,649.00
	2"	\$ 90,638.00
	3"	\$ 181,275.00
	4"	\$ 283,242.00
	6"	\$ 566,484.00
	8"	\$ 906,375.00
	10"	\$ 1,302,915.00
4. Water Meter Size Upgrades (SDC)		Diff in SDC's as listed

Equivalent Service Unit (ESU) = 2,500 square feet of impervious surface area
 Engineer's Estimate includes cost of public infrastructure and all installation costs
 Fractions of an acre count as full acre
 One and two lot partitions are assessed minimum charge unless public infrastructure is installed